

2017 Annual Budget Meeting Announcement

January 26, 2017



Important Two-Part Budget Meeting

11:15 am on Sunday, February 26, 2017 and Sunday, April 2, 2017

Please join us for a special two-part Congregational Meeting beginning on Sunday, February 26 following the 10:00 am worship service. Church Council will be presenting important information about our financial status. 2017 Budget forecasts show a substantial income shortfall and Council would like to gather input from the congregation to help us determine next steps, which could include pursuing additional income and/or significant expense cuts. It is important that we are well-informed and make these decisions together.

After receiving and reviewing congregational input, a 2017 Budget will be finalized and voted upon at the second meeting on Sunday, April 2 following the 10:00 am worship service.

Please join us for these critical meetings. Childcare and children's activities will be provided.

Annual Budget Meeting I Agenda

- Call to Order
- Invocation
- Approval of 2/28/2016 Annual Budget Meeting Minutes
- Treasurer's Report
 - Review of 2016 Financials
 - Presentation of 2017 Financial Projections
 - Open Discussion/Congregational Input
- Closing Prayer
- Adjournment

Annual Budget Meeting II Agenda

- Call to Order
- Invocation
- Review of Congregational Input
- Presentation of Proposed 2017 Operating Budget (to be voted upon)
- Closing Prayer
- Adjournment